# San Joaquin Regional Transit District (SJRTD)

**Financial Information** 

**Total Capital Funds Expended** 

Purchased transportation provider(s) filing a separate report: City of Tracy (9197)

112

162

69

www.sanjoaguinrtd.com 1533 East Lindsay Street Stockton, CA 95205-4498

ID Number: 9012

General Manager: Ms. Donna Kelsay

(209) 948-5566

#### **General Information**

Urbanized Area (UZA) Statistics - 2000 Census	
Stockton, CA	
Square Miles	

313.392 Population Population Ranking out of 465 UZAs 100 Other UZAs Served

Service Area Statistics

Square Miles 1.489 Population 564,539 Service Consumption Annual Passenger Miles 34,841,363 Q Annual Unlinked Trips 4,026,341 Average Weekday Unlinked Trips 14,204 Average Saturday Unlinked Trips 4,597 Average Sunday Unlinked Trips 3,096 Service Supplied Annual Vehicle Revenue Miles 4,108,409 Annual Vehicle Revenue Hours 283,141

Vehicles Operated in Maximum Service

Vehicles Available for Maximum Service

Base Period Requirement

Fare Revenues Earned \$4.337.838 Sources of Operating Funds Expended Fare Revenues \$4,333,994 (17%)Local Funds (70%) 18,163,669 State Funds (0%) Federal Assistance (13%) 3,313,991 Other Funds (1%) 256.413 **Total Operating Funds Expended** \$26.068.067 Sources of Capital Funds Expended Local funds (0%) \$0 State Funds (21%)1,249,421 Federal Assistance (79%)4,719,320 Other Funds (0%) 0

Summary of Operating Expenses	
Salary, Wages and Benefits Materials and Supplies	\$19,102,576 3,629,227
Purchased Transportation Other Operating Expenses	85,212 3,148,120
Total Operating Expenses	\$25,965,135
Reconciling Cash Expenditures	\$102,932

### Vehicles Operated in Maximum Service and Uses of Capital Funds

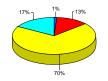
74

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	88	0	\$1,280,739	\$281,352	\$3,431,133	\$975,517	\$5,968,741	
Demand Response	22	2	\$0	\$0	\$0	\$0	\$0	
Total	110	2	\$1,280,739	\$281,352	\$3,431,133	\$975,517	\$5,968,741	



\$5,968,741







## **Modal Characteristics**

			Uses of	Annual				Fixed Guideway Vo	ehicles Available	V	ehicles Operated		
	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	
Bus Demand Response	\$22,038,069 \$3,927,066	\$4,207,403 \$130,435	\$5,968,741 \$0	34,237,482 Q 603,881	3,511,704 596,705	3,922,295 104,046	231,869 51,272	0.0 N/A	129 33	7.1 4.8	88 24	1.09 N/A	47% 38%

